

## **Program F: School and Community Support**

Program Authorization: Elementary and Secondary Education Act of 1965; as amended by P.L. 103-382, Improving America's Schools Act of 1994; National School Lunch Act of 1946; Child Nutrition Act of 1996, as amended; Article VIII, Sec. 2 of La. Constitution; R.S. 36:647; R.S 17:21-27; Act 18 of the 1997 Regular Session

### **Program Description**

The School and Community Support Subgrantee Program provides funding at the local level in areas of comprehensive health initiatives, food and nutrition services, drug abuse and violence prevention, home instruction programs for preschool youngsters and teenage mothers, and after school tutoring to children at various sites around the state. Activities include, Family Literacy, Community Based Programs, IASA School and Community Support Programs, School Food and Nutrition, Child and Adult Food and Nutrition. The mission of the School and Community Support Subgrantee Program is to provide timely and appropriate flow through funding levels to assure the provision of high quality support and services to all communities and schools participating.

The goals of the program are:

1. To flow funds through to locals to provide access to services for eligible clients.
2. To flow funds through to locals to provide access to community based tutorial services.
3. To flow funds through to locals to provide access to safe & drug free schools programs.
4. To flow funds through to locals to provide services to 100% of eligible clients in the School Food & Nutrition activity.
5. To flow funds through to locals to provide services to 100% of eligible clients in the Child & Adult Food & Nutrition activity.

## RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$7,241,614	\$23,256,966	\$23,256,966	\$22,934,452	\$2,362,952	(\$20,894,014)
STATE GENERAL FUND BY:						
Interagency Transfers	13,196,479	31,046,461	33,675,129	31,606,836	32,194,336	(1,480,793)
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	129,652	31,798,503	31,798,503	0	0	(31,798,503)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	247,026,726	278,995,756	278,995,756	278,995,756	278,995,756	0
TOTAL MEANS OF FINANCING	<b>\$267,594,471</b>	<b>\$365,097,686</b>	<b>\$367,726,354</b>	<b>\$333,537,044</b>	<b>\$313,553,044</b>	<b>(\$54,173,310)</b>
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	267,594,471	365,097,686	367,726,354	333,537,044	313,553,044	(54,173,310)
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	<b>\$267,594,471</b>	<b>\$365,097,686</b>	<b>\$367,726,354</b>	<b>\$333,537,044</b>	<b>\$313,553,044</b>	<b>(\$54,173,310)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## SOURCE OF FUNDING

This program is funded with General Funds, Statutory Dedications and Federal Funds. Statutory Dedication is from the Deficit Elimination Fund. Federal Funds are derived from the following sources: Title 1 – Migrant, Part C of the Elementary and Secondary Education Act; Title 4 – Safe and Drug Free Schools and Communities, as authorized by the Elementary and Secondary Education Act of 1965, amended by Improving America’s Schools Acts of 1994; the National School Lunch Act of 1946; and, the Child Nutrition Act of 1966.

	<b>ACTUAL</b>	<b>ACT 13</b>	<b>EXISTING</b>	<b>CONTINUATION</b>	<b>RECOMMENDED</b>	<b>RECOMMENDED</b>
	<b>2001-2002</b>	<b>2002-2003</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2003-2004</b>	<b>OVER/(UNDER)</b>
						<b>EXISTING</b>
Deficit Elimination/Capital Outlay Escrow Replenishment Fu	\$0	\$31,798,503	\$31,798,503	\$0	\$0	(\$31,798,503)

## MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$23,256,966	\$365,097,686	0	<b>ACT 13 FISCAL YEAR 2002-2003</b>
			<b>BA-7 TRANSACTIONS:</b>
\$0	\$882,793	0	BA7 #184- Carryforward of IAT from DSS/TANF for Summer Reading
\$0	\$1,250,000	0	BA7 #132- increase of IAT from DSS/TANF for After School Tutorial
\$0	\$495,875	0	BA7 #182- increase of IAT from DSS/TANF for Adult and Family Literacy Initiative
\$23,256,966	\$367,726,354	0	<b>EXISTING OPERATING BUDGET - December 2, 2002</b>
(\$322,514)	(\$322,514)	0	Reserved for Other Statewide Adjustments
\$0	\$6,000,000	0	Increase in TANF IAT from DSS for new Teen Pregnancy Prevention Program
\$0	\$1,400,000	0	Increase in TANF IAT from DSS for After School Enrichment Program
\$0	(\$4,512,000)	0	Reduces TANF IAT from DSS for Child Literacy Program
\$0	(\$2,300,000)	0	Reduces TANF IAT from DSS for Family/Adult Literacy Program
\$0	(\$1,155,583)	0	Non-recurs TANF IAT from DSS for Summer Read Program
\$0	(\$912,710)	0	Non-recurs TANF IAT from DSS for Community Based Tutorial Program
(\$571,500)	(\$571,500)	0	Other Non-Recurring Adjustments - numerous legislative projects
\$0	(\$31,798,503)	0	Other Adjustments - reduces Deficit Elimination Fund
(\$20,000,000)	(\$20,000,000)	0	Other Technical Adjustments - transfer of salary supplements for support personnel
\$2,362,952	\$313,553,544	0	<b>TOTAL RECOMMENDED</b>
\$0	\$0	0	<b>LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS</b>
\$2,362,952	\$313,553,544	0	<b>BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004</b>
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	<b>TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE</b>
\$2,362,952	\$313,553,544	0	<b>GRAND TOTAL RECOMMENDED</b>

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## **PROFESSIONAL SERVICES**

\$0 This program does not have funding for Professional Services for Fiscal Year 2003-2004.

**\$0 TOTAL PROFESSIONAL SERVICES**

## OTHER CHARGES

\$603,992	Home Instruction Program for Preschool Youngsters (HIPPY): State general fund to provide in-home early childhood education for 3, 4 and 5 year old students and to train mothers
\$128,000	HIPPY expansion from the Lt. Governor
\$9,000,000	TANF - After-School Education Enhancement programs
\$1,500,000	TANF - Family/Adult Literacy
\$6,000,000	TANF - Teen Pregnancy Prevention
\$100,000	CPR Training Pilot Program
\$2,806,996	Title I Migrant - Flow-through to local education agencies
\$8,464,453	Title IV - Federal flow-through to local education agencies to strengthen programs to prevent violence and the illegal use of alcohol, tobacco and drugs
\$4,661,498	21st Century Community Learning Centers/ Federal
\$2,505,242	Rural Education Initiative/ Federal
\$203,953,525	Federal School Food and Nutrition
\$54,937,808	Federal Child and Adult Food and Nutrition
\$1,729,359	Church-based Tutorial Network: State general fund flow-through to churches and non-profit organizations to provide after school tutoring for students in need of academic assistance parents to become good first teachers
\$13,820,461	Carl Perkins agreement with LCTCS to handle the Elementary portion of the Federal funds within the Department of Educaiton
\$1,169,455	Miscellaneous programs
<b>\$311,380,789</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
\$2,172,255	Transfer of funds
<b>\$2,172,255</b>	<b>SUB-TOTAL INTERAGENCY TRANSFERS</b>
<b>\$313,553,044</b>	<b>TOTAL OTHER CHARGES</b>

## **ACQUISITIONS AND MAJOR REPAIRS**

\$0 This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2003-2004.

**\$0 TOTAL ACQUISITIONS AND MAJOR REPAIRS**